

Expenses

YCLI Awards Program	2018-2019 Actual	2019-2020 Proposed	2019-2020 Actual		
Site Rental	\$575.00			refunded	
Lunch	\$479.05	\$575.00			
20 Padfolios/\$17.95 as Gifts	\$0.00	\$400.00		have 3 padfolios	have 3 padfolios
Invitations	\$0.00	\$50.00			
Flowers	\$26.47	\$30.00			
Certificates	\$0.00	\$20.00			
250 Water Bottles	\$0.00	\$0.00			
TOTAL	\$1,080.52	\$1,075.00	\$0.00		

YCLI Recruitment & Program Materials

cards 243.53/ for 500 rack cards/ ordered twice	\$0.00	\$250.00		
Facebook Advertising	\$0.00	\$5.00		
TOTAL	\$0.00	\$255.00	\$0.00	

YCLI Mentor Outreach

Support to Host Organization/Student

Host Organization	\$0.00			To be determined
Total	\$0.00			

Student Program Support

Student support	\$123.31	\$2,000.00	\$148.57	\$100/project for 9 students	A.Potthireddy remimbursement
Books	\$0.00	\$240.00	\$68.20	\$12/book, 20 books	have 11 books in house
Postage to Mail Books	\$15.96	\$50.00	\$24.75	Mailing Books to Participants	
Postage	\$5.32		\$5.50	Mailing Books to Mentors	
Mailers			\$7.37		
Total	\$144.59	\$2,290.00	\$254.39		

		Total	\$254.39	
Income	1714.28	\$5,000.00	\$5,000.00	
Expense	\$1,225.11	\$3,620.00	\$254.39	
Remaining	\$489.17	\$1,380.00	\$4,745.61	