

2019-2020 Dominion Envirothon Budget

Program year 2019-2020	2019-2020 Proposed	2019-2020 Actual
Local		
SWCD Envirothon Program Stipends	\$17,365.00	\$17,365.00
Diversity Grant - National thru VASWCD to Henricopolis SWC	\$2,000.00	\$2,000.00
Promotional Posters		
Promotional Post Cards		
Gift to Districts @ Annual Meeting ?		
Local Total	\$19,365.00	\$19,365.00
Area Training & Competition		
Area Envirothon Promo Item- reusable utensil kit	\$874.79	\$874.79
Area Envirothon Scholarships:	\$12,000.00	\$12,000.00
Peanut SWCD- Area Funds		
Area II Training-		
Area I Training		
Area VI Smithfield Funds	\$2,000.00	\$2,000.00
Area Total	\$14,874.79	\$14,874.79
State Competition		
T-Shirts		
T-Shirt Design Winner		\$50.00
Awards		
Medals from Crown Trophy	\$200.00	
Rivanna Plaques	\$300.00	
Soils Pit		
Deposit	\$1,000.00	\$1,000.00
Meals	\$7,855.70	
Lodging & Rooms		
Judge/Teacher Gifts		
Station Districts		
Oral Presentation Judges		
State Competition Travel		
Misc. Supplies		
Materials for State Competition from Office Max		
Snacks from BJ's		
Printing Agendas		
Oral Excellence Award	\$400.00	
Mailing of Judges Gifts		
Mailing of Judges Gifts		
Mailing of Judges Gifts		
State Competition Total	\$9,755.70	\$1,050.00
Overhead to VASWCD	\$6,500.00	\$6,000.00
COVID -19 Creativity		
Classmaker March- April	\$19.95	\$20.55
Classmaker April -May		\$20.55
Classmaker May-June		\$40.55
Classmaker June-July		\$40.55
Survey Monkey Expense-June 22-July 22, 2020		\$99.99
Greeting Cards for Top Ten Students		\$13.66
USPS stamps for mailing greeting cards to Top Ten students		\$11.00
Covid-19 Creativity Total		\$246.85

<i>National Competition</i>			
NCF Dues	\$350.00	\$350.00	paid 1/28
Nationals Registration Team (includes lodging & meals)	\$1,800.00		paid 1/28 to be refunded
National Competition Total:	\$2,950.00	\$350.00	
Other			
Books for annual meeting			
TOTAL ENVIROTHON EXPENSES	\$53,445.49	\$41,886.64	
<i>Envirothon Income</i>			
<i>Grants- restricted</i>			
Dominion	\$50,000.00	\$50,000.00	
CBRF	\$12,000.00	\$12,000.00	
Don Spickler Award from NCF-Envirothon			
NCF-Envirothon Diversity Grant	\$2,000.00	\$2,000.00	to Henricopolis
Smithfield- Toano for State Envirothon	\$500.00	\$500.00	for VASWCDEF
Smithfield- Hog Production for NCF-Envirothon	\$1,000.00	\$1,000.00	for VASWCDEF
Smithfield to Area 6	\$1,000.00	\$1,000.00	to Area 6
Smithfield to Area 6	\$1,000.00	\$1,000.00	to Area 6
Mid Atlantic Erosion Group			
TOTAL ENVIROTHON INCOME	\$67,500.00	\$67,500.00	