

2019-2020 Foundation Program Budgets Report Overview

2020 Youth Conservation Camp

Expenses	\$0.00
Income (that can be rolled over to the 2021 YCC)	<u>\$7,000.00</u>
Remaining Funds/Rollover Funds	\$7,000.00

2019-2020 Youth Conservation Leadership Institute

Expenses (See YCLI 2019-2020 Program Budget for details)	\$254.39
Income	<u>\$5,000.00</u>
Remaining Funds	\$4,745.61

** still need to purchase gifts for 2019-2020 completers*

2019-2020 Virginia Dominion Energy Envirothon

Expenses (See Dominion Energy Program Budget for details)	\$41,836.64
Income	<u>\$67,500.00</u>
Remaning Funds	\$25,663.36